FPC Budget Proforma 2025 -2026

Code	Title		Comments
Administration			
6	Staff Costs	11,500.00	Employer conts increase from £2.98pw to £15.50 plus 1.5% cost of living increase & increment
10	Hall hire	320.00	BESS meetings and parish meetings
12	Stationery & print cartridges	600.00	
8	Calc,SLCC, NALC	900.00	Precept increases CALC and SLCC
13	Audits &Legal& SCRIBE& bank f	1,600.00	Scribe next level & bank fees & int/ext audits
11	Software MS &Anti-virus	150.00	Norton and MS365
11	Comms (Website Fees)	600.00	Domain renew Aug 24 for 5 years, plus Zoom on 24/25 ongoing
8	ICO	47.00	Increase by ICO
9	Insurance	619.00	Increased precept and salary (set for 3 years with Zurich)
7	Clerks & HWA	412	
14	Elections	2000	Towards planned and unplanned election costs
19	Legal fees	4000	Include in Reserves 2
11	Parish communications	1200	increase due to BESS
20	Chairmans allowance	500.00	
	SUB TOTAL	**24,448.00**	
Parish Maintenance			
20	Lengthsman Paid from PC	3,000.00	inc 10% paid back from WCC towards FPC admin costs.
18	Notice Board	50.00	
18	Parish Path Warden	200.00	
18	Grit Bins	220.00	
20	DEFIB PADS AND BATTERIES	300.00	
18	Asset Maintenance	300.00	repairs to asset items
18	VAS Machines	2,500.00	To build in contingent for replacements.Parish has 6 VAS machines
20	Replacement grit	120.00	
	SUB TOTAL	**6,690.00**	
Projects		**Budget**	
19	Flooding	20,000.00	(works delayed to 2026).
19	Play Ground	18,000.00	Delayed due to Unitary decisions Funds inc on Reserves 2 code 19

17	Feckenham in Bloom WP in	3,928.00	Open gardens May 25 ring fenced FIB.
19	Highways/traffic	2,000.00	Traffic group speed reduction
	SUB TOTAL	**43,928.00**	

Grant Applications to include S137		**Budget**	
15	s137	7,416.00	Unlikely to be used.
20	Power to Pay Grant apps	6,000.00	BESS Grants to pay (unknown amount to FABBS)
	SUB TOTAL	**13,416.00**	

Other			
18	Litter Picks	150.00	
20	Cllr Councillor Training	150.00	
19	BESS,HNS & Planning Cons	15,000.00	
	Sub Total	**15,300.00**	

Earmarked Reserves & Contingen		**Budget**	
18	Reserves 1 -General	15,000.00	
19	Res 2 Planned works & future w	0.00	inc Playground, flooding, Bess Consultant,Highways/Traffic group
	SUB TOTAL	**15,000.00**	

	TOTAL	**118,782.00**	

Income carry forward from 24/25 @£55,771.06.
Precept @ £60,000
WCC refund @ £3000 depending upon invoices to WCC.
Total income = £ 118,883