

DRAFT FPC BUDGET FY2024-25

**Monies In**

2024-25 Precept	30,000
Balance at 31/03/24	55,923
Other income(WCC,Grants in)	7,200
<b>Total In</b>	<b>93,123</b>

Notes

**Monies Out**

<b>Administration</b>	<b>Budget</b>
1 Clerks Costs	8,300.00
2 Hall hire	176.00
3 Stationery inc toners	500.00
4 CALC / Professional Fees,slcc	888.00
5 accountancy & legal fees	700.00
6 Software, MS and AV	150.00
7 Website fees	575.00
8 lico	25.00
9 Insurance	350.00
10 Clerk Training	100.00
11 Accounts software	173.00
<b>SUB TOTAL</b>	<b>11,937.00</b>

<b>Parish Maintenance</b>	<b>Budget</b>
12 Lengthsman Costs	3,240.00
13 Replacement notice board	1,500.00
14	
15	
16	
<b>SUB TOTAL</b>	<b>4,740.00</b>

<b>Projects</b>	<b>Budget</b>
15 Flooding	20,000.00
16	
17 VAS Machines	5,160.00
18 Traffic	
19 Fib Bench for PC	1,200.00
20 Church Walk FIB project	1,000.00
21 Other	
<b>SUB TOTAL</b>	<b>27,360.00</b>

<b>Grants</b>	<b>Budget</b>
22 s137 Money (can be used for a	7,416.00
23 power to pay grants	10,000.00
24	
25	
16	
<b>SUB TOTAL</b>	<b>17,416.00</b>

<b>Other</b>	<b>Budget</b>
20 Litter Picks Type Activity	150.00
21 Training	150.00
22	
23	
24	
<b>SUB TOTAL</b>	<b>300.00</b>

**Total Expenditure Budget 61,753.00**

<b>Contingency &amp; Reserves</b>	<b>Budget</b>
Safety Reserve	10,000.00
Other Potential projects	20,000.00
<b>SUB TOTAL</b>	<b>30,000.00</b>

**Balance Unaccounted for 1,370.34**