

**Explanation of variances – pro forma**

Name of smaller authority: **Feckenham Parish Council**  
 County area (local councils and **Worcestershire CALC**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanation s, including numerical values, for the following

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,670	55,923				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	50,000	30,000	-20,000	40.00%	YES		The precept demand for 23/24 was £60,000. Unfortunately, the Borough Council paid the first installment into the bank on the 27March 24. The original precept request for the 23/24 was for £20,000.
3 Total Other Receipts	8,501	11,028	2,526	29.72%	YES		An additional grant application was successful from the Police and Crime Commissioners fund was approved and paid £4628.70 towards Vas machines.
4 Staff Costs	8,070	9,381	1,311	16.24%	YES		Clerks role re-evaluated by the County association (Worcs calc) and suggested the spine point should be changed from 20 to 28. This was approved at a July meeting by the PC. The pay award along with local Gov annual pay increase made the PC liable for Employers national insurance contributions. This took the increase from £15.75ph to £19.66 inc cost of living raise with effect from July 2024.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,179	31,799	16,620	109.49%	YES		Additional payments made include Insurance increased £230 to £608, continue below VAS machines @£5160
7 Balances Carried Forward	55,923	55,771				VARIANCE EXPLANATION NOT REQUIRED	Lengthsman costs @ £2431, extra costs of £1152 for fitting notice board, bench and clearing and relaying stone onto Church Walk.
8 Total Cash and Short Term Investments	55,923	55,771				VARIANCE EXPLANATION NOT REQUIRED	Noticeboard and delivery @ £1818, Bench @£1172 Large grant application accepted by PC and paid @£5,000.
9 Total Fixed Assets plus Other Long Term Investments and	14,194	23,045	8,851	62.36%	YES		Updated assets inc VAS machines @£5160, Bench @ £1172, Noticeboard @£1818, Litter pick equipment @£130, green grit bins @£440. Asset register fully updated.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable